

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
TRANSPORTATION DEPARTMENT (2700's)

Hazleton Area School District
TRANSPORTATION DEPARTMENT
2016-2017 General Fund Budget



**Hazleton Area
School District**

February 11, 2016

Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	ITEM AMOUNT			As of 12/22/2015							
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
G/L Account (Function) 2710 Supervision Of Student Transportation													
Object 340 Technical Services													
10.2710.340.000.00.140.000	Transportation Garage		\$ 300.00	\$ 300.00	\$ 300.00	\$ (165.00)	\$ 300.00	\$ (35.00)	\$ 300.00	\$ (210.00)	\$ -	\$ (1,005.00)	
Object 340 Technical Services Totals			\$ 300.00	\$ 300.00	\$ 300.00	\$ (165.00)	\$ 300.00	\$ (35.00)	\$ 300.00	\$ (210.00)	\$ -	\$ (1,005.00)	
Object 348 Services In Support of the LEA's Technology Plan													
10.2710.348.000.00.140.000	Transportation Garage	Transfinder Software upgrade/updates (mapping)	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ 8,000.00	\$ -	\$ 12,000.00	\$ -	\$ 1,500.00	\$ -	
Object 348 Services In Support of the LEA's Technology Plan Totals			\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ -	\$ 8,000.00	\$ -	\$ 12,000.00	\$ -	\$ 1,500.00	\$ -	
Object 448 Lease/Rental of Hardware & Related Tech. Services													
10.2710.448.000.00.120.000	Administration Building		\$ 1,000.00	\$ 1,000.00	\$ -	\$ 388.90	\$ 800.00	\$ 933.36	\$ 800.00	\$ 872.36	\$ 800.00	\$ 741.60	
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			\$ 1,000.00	\$ 1,000.00	\$ -	\$ 388.90	\$ 800.00	\$ 933.36	\$ 800.00	\$ 872.36	\$ 800.00	\$ 741.60	
Object 531 Postage													
10.2710.531.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10.2710.531.000.00.140.000	Transportation Garage	Bus Passes & Mailings	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 3,800.00	\$ 4,000.00	\$ 5,018.20	\$ 4,000.00	\$ 4,000.00	
Object 531 Postage Totals			\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 3,800.00	\$ 4,000.00	\$ 5,018.20	\$ 4,000.00	\$ 4,000.00	
Object 535 Communications - Cell Phones													
10.2710.535.000.00.140.000	Transportation Garage		\$ -	\$ -	\$ -	\$ 134.81	\$ 500.00	\$ 435.18	\$ 500.00	\$ 152.54	\$ 1,200.00	\$ 107.82	
Object 535 Communications - Cell Phones Totals			\$ -	\$ -	\$ -	\$ 134.81	\$ 500.00	\$ 435.18	\$ 500.00	\$ 152.54	\$ 1,200.00	\$ 107.82	
Object 550 Printing & Binding													
10.2710.550.000.00.120.000	Administration Building		\$ 500.00	\$ 500.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	
Object 550 Printing & Binding Totals			\$ 500.00	\$ 500.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	
Object 581 Travel (Conference)													
10.2710.581.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.00	
Object 581 Travel (Conference) Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.00	
Object 611 General Supplies													
10.2710.611.000.00.120.000	Administration Building		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 19.43	\$ 2,000.00	\$ 1,862.52	\$ 2,000.00	\$ -	\$ 1,300.00	\$ -	
Object 611 General Supplies Totals			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 19.43	\$ 2,000.00	\$ 1,862.52	\$ 2,000.00	\$ -	\$ 1,300.00	\$ -	
Object 618 Admin. Software, Licensing Fees & Supplies													
10.2710.618.000.00.140.000	Transportation Garage	Annual Transfinder Licensing Fee	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,150.00	\$ 6,000.00	\$ 4,750.00	\$ 7,000.00	\$ 4,750.00	\$ 5,000.00	\$ 4,750.00	
Object 618 Admin. Software, Licensing Fees & Supplies Totals			\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,150.00	\$ 6,000.00	\$ 4,750.00	\$ 7,000.00	\$ 4,750.00	\$ 5,000.00	\$ 4,750.00	
Object 635 Meals / Refreshments													
10.2710.635.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.00	\$ -	\$ 40.00	
Object 635 Meals / Refreshments Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.00	\$ -	\$ 40.00	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
10.2710.757.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,258.00	\$ -	\$ -	
10.2710.757.000.00.140.000	Transportation Garage		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,602.00	\$ -	\$ -	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,860.00	\$ -	\$ -	
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig.													
10.2710.758.000.00.120.000	Administration Building		\$ -	\$ -	\$ 2,000.00	\$ -	\$ 3,000.00	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	
Object 758 Capitalized End User Equip&Rel.Hard/Soft Pur-Orig. Totals			\$ -	\$ -	\$ 2,000.00	\$ -	\$ 3,000.00	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	
Object 810 Dues & Fees													
10.2710.810.000.00.140.000	Transportation Garage		\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
Object 810 Dues & Fees Totals			\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
G/L Account (Function) 2710 Supervision Of Student Transportation Totals			2710	\$ 20,300.00	\$ 20,300.00	\$ 21,400.00	\$ 5,528.14	\$ 25,300.00	\$ 11,746.06	\$ 31,300.00	\$ 14,498.10	\$ 14,500.00	\$ 9,084.42
G/L Account (Function) 2720 Vehicle Operation Services													
Object 513 Contracted Carriers													
10.2720.513.000.00.140.000	Transportation Garage	83 vehicles (buses & vans) 1 Parent Contract (Spec Ed) - Public School Transportation Share ** Est Increase with new contract terms (tiers)	\$ 3,822,407.81	\$ 3,822,407.81	\$ 3,669,964.00	\$ 1,147,110.19	\$ 3,622,910.00	\$ 3,397,761.20	\$ 3,385,743.75	\$ 3,230,171.37	\$ 2,876,832.83	\$ 3,085,837.71	
Object 513 Contracted Carriers Totals			\$ 3,822,407.81	\$ 3,822,407.81	\$ 3,669,964.00	\$ 1,147,110.19	\$ 3,622,910.00	\$ 3,397,761.20	\$ 3,385,743.75	\$ 3,230,171.37	\$ 2,876,832.83	\$ 3,085,837.71	
Object 516 Student Transportation Services from the IU													
10.2720.516.000.00.120.000	Administration Building	IU Routes/Trips/Per Diem Rate for Aides	\$ 1,125,000.00	\$ 1,125,000.00	\$ 1,047,405.97	\$ -	\$ 1,016,899.00	\$ 1,051,626.96	\$ 968,476.95	\$ 835,793.14	\$ 922,359.00	\$ 1,045,243.84	
Object 516 Student Transportation Services from the IU Totals			\$ 1,125,000.00	\$ 1,125,000.00	\$ 1,047,405.97	\$ -	\$ 1,016,899.00	\$ 1,051,626.96	\$ 968,476.95	\$ 835,793.14	\$ 922,359.00	\$ 1,045,243.84	
Object 517 Contracted Carriers - Fuel Reimbursement													
10.2720.517.000.00.140.000	Transportation Garage	83 vehicles - Diesel & Gas Public School Transportation Share	\$ 145,543.62	\$ 145,543.62	\$ 224,736.00	\$ 23,330.46	\$ 313,950.00	\$ 147,170.65	\$ 228,259.50	\$ 232,589.16	\$ 228,890.00	\$ 228,763.21	
Object 517 Contracted Carriers - Fuel Reimbursement Totals			\$ 145,543.62	\$ 145,543.62	\$ 224,736.00	\$ 23,330.46	\$ 313,950.00	\$ 147,170.65	\$ 228,259.50	\$ 232,589.16	\$ 228,890.00	\$ 228,763.21	
Object 522 Automotive Liability Insurance													
10.2720.522.000.00.140.000	Transportation Garage		\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 3,633.00	\$ -	\$ 4,215.25	\$ -	\$ 6,479.85	\$ -	\$ -	
Object 522 Automotive Liability Insurance Totals			\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 3,633.00	\$ -	\$ 4,215.25	\$ -	\$ 6,479.85	\$ -	\$ -	

HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
TRANSPORTATION DEPARTMENT (2700's)



Hazleton Area School District

February 11, 2016

Hazleton Area School District
TRANSPORTATION DEPARTMENT
2016-2017 General Fund Budget



Description	Building	ITEM AMOUNT	As of 12/22/2015									
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)
10.2790.330.000.00.140.000	Transportation Garage		\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
Object 330 Other Professional Services Totals			\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
10.2790.419.000.00.140.000	Transportation Garage		\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Object 419 Refuge Oil Removal Totals			\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
G/L Account (Function) 2790 Other Student Transportation Services Totals	2790		\$ 200.00	\$ 200.00	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -
2700's Student Transportation Services Totals			\$ 5,748,221.13	\$ 5,748,221.13	\$ 5,592,497.31	\$ 1,353,739.00	\$ 5,397,880.00	\$ 5,150,812.02	\$ 4,942,803.28	\$ 4,838,899.65	\$ 4,604,057.04	\$ 4,873,987.08

G/L ACCOUNT (FUNCTION TOTALS)		As of 12/22/2015									
		Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
SUPERVISION OF STUDENT TRANSPORTATION SERVICES	2710	\$ 20,300.00	\$ 21,400.00	\$ 5,528.14	\$ 25,300.00	\$ 11,746.06	\$ 31,300.00	\$ 14,498.10	\$ 14,500.00	\$ 9,084.42	
VEHICLE OPERATION SERVICES	2720	\$ 5,105,181.43	\$ 4,954,025.97	\$ 1,175,652.61	\$ 4,958,759.00	\$ 4,604,474.24	\$ 4,587,480.20	\$ 4,308,772.24	\$ 4,033,081.83	\$ 4,363,333.90	
MONITORING SERVICES	2730	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 8.26	
VEHICLE SERVICING & MAINTENANCE SERVICES	2740	\$ 18,000.00	\$ 18,000.00	\$ 866.48	\$ 18,000.00	\$ 3,472.69	\$ 18,000.00	\$ 336.83	\$ 18,000.00	\$ 5,009.46	
NONPUBLIC TRANSPORTATION	2750	\$ 604,539.70	\$ 596,771.34	\$ 171,691.77	\$ 393,521.00	\$ 531,119.03	\$ 302,223.08	\$ 515,292.48	\$ 534,675.21	\$ 496,551.04	
OTHER STUDENT TRANSPORTATION SERVICES	2790	\$ 200.00	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00	\$ -	
2700's Student Transportation Services Totals		\$ 5,748,221.13	\$ 5,592,497.31	\$ 1,353,739.00	\$ 5,397,880.00	\$ 5,150,812.02	\$ 4,942,803.28	\$ 4,838,899.65	\$ 4,604,057.04	\$ 4,873,987.08	

(OBJECT TOTALS)		As of 12/22/2015									
		Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Professional Educational Services – Employee Training and Development Svcs	324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Professional Services	330	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	
Technical Services	340	\$ 300.00	\$ 300.00	\$ (165.00)	\$ 300.00	\$ (35.00)	\$ 300.00	\$ (210.00)	\$ 3,500.00	\$ (1,005.00)	
Services in Support of the LEA's Technology Plan	348	\$ 6,500.00	\$ 6,500.00	\$ -	\$ 8,000.00	\$ -	\$ 12,000.00	\$ -	\$ 1,500.00	\$ -	
Security Services	350	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	
Refuge Oil Removal	419	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	
Repairs and Maintenance Services of Buildings	431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Repairs and Maintenance Services of Equipment	432	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Repairs and Maintenance Services of Vehicles	433	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 90.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 235.00	
Repairs, Maintenance & Upgrade of Information Systems	438	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rental of Equipment	442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Rental of Vehicles	444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lease / Rental of Hardware & Related Technology	448	\$ 1,000.00	\$ -	\$ 388.90	\$ 800.00	\$ 933.36	\$ 800.00	\$ 872.36	\$ 800.00	\$ 741.60	
Extermination Services	460	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Inspection Services	470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Towing Services	471	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Purchased Property Services	490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Transportation Services From Another LEA Within The State	511	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Contracted Carriers	513	\$ 4,401,354.92	\$ 4,234,530.59	\$ 1,315,300.28	\$ 3,986,931.00	\$ 3,906,157.66	\$ 3,658,651.19	\$ 3,710,527.47	\$ 3,390,508.04	\$ 3,548,105.45	
Student Transportation Services - IU	516	\$ 1,125,000.00	\$ 1,047,405.97	\$ -	\$ 1,016,899.00	\$ 1,051,626.96	\$ 968,476.95	\$ 835,793.14	\$ 922,359.00	\$ 1,045,243.84	
Contracted Carriers - Fuel Reimbursement	517	\$ 171,136.21	\$ 256,940.75	\$ 26,832.14	\$ 343,450.00	\$ 169,893.22	\$ 257,575.14	\$ 267,525.54	\$ 249,890.00	\$ 263,046.51	
Student Transportation Services - Other Sources	519	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Automotive Liability Insurance	522	\$ 6,500.00	\$ 6,500.00	\$ 3,633.00	\$ -	\$ 4,215.25	\$ -	\$ 6,479.85	\$ -	\$ -	
General Property & Liability Insurance	523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications	530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Postage	531	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 3,800.00	\$ 4,000.00	\$ 5,018.20	\$ 4,000.00	\$ 4,000.00	
Communications - Telephones	532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Pagers	533	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Two Way Radios	534	\$ 3,420.00	\$ 3,420.00	\$ 1,425.00	\$ 3,000.00	\$ 3,397.50	\$ 3,000.00	\$ 2,880.00	\$ 3,000.00	\$ 2,880.00	
Communications - Cell Phones	535	\$ -	\$ -	\$ 134.81	\$ 500.00	\$ 435.18	\$ 500.00	\$ 152.54	\$ 1,200.00	\$ 107.82	
Transport / Telecommunication Services	538	\$ 310.00	\$ -	\$ 153.96	\$ -	\$ 302.68	\$ -	\$ 192.39	\$ -	\$ -	
Advertising	540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Printing and Binding	550	\$ 500.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	
Travel (Mileage)	580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel (Conferences)	581	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.00	
General Supplies	611	\$ 4,000.00	\$ 4,000.00	\$ 19.43	\$ 4,000.00	\$ 1,862.52	\$ 11,000.00	\$ 41.83	\$ 10,300.00	\$ 1,339.82	
Vehicle Supplies	615	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	

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Hazleton Area School District
 TRANSPORTATION DEPARTMENT
 2016-2017 General Fund Budget



Hazleton Area
 School District

February 11, 2016

Description	Building	ITEM AMOUNT	As of 12/22/2015											
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Repair Parts	616			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administrative Software, Licensing Fees & Supplies	618			\$ 6,000.00	\$ 6,000.00	\$ 5,150.00	\$ 6,000.00	\$ 4,750.00	\$ 7,000.00	\$ 4,750.00	\$ 5,000.00	\$ 4,750.00	\$ -	
Oil	624			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gasoline	626			\$ 4,000.00	\$ 4,000.00	\$ 866.48	\$ 4,000.00	\$ 3,382.69	\$ 4,000.00	\$ 336.83	\$ 4,000.00	\$ 4,052.04	\$ -	
Diesel Fuel	627			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Meals and Refreshments	635			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55.00	\$ -	\$ 40.00	\$ -	
Reference Books	642			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Multimedia	644			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Educational Software & Licensing Fees	648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies & Fees - Technology Related	650			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Land and Improvements	710			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equipment - Original & Additional	750			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capital Equipment - Original & Additional	751			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capitalized Equipment - Original & Additional	752			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
"Non-Capital" End User Equipment, Hardware and Software	757			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,484.50	\$ -	\$ -	\$ -	
"Capitalized" End User Equipment, Hardware and Software	758			\$ -	\$ 2,000.00	\$ -	\$ 3,000.00	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	
Equipment Replacement	760			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capital Equipment Replacement	761			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital Equipment Replacement	762			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
"Non-Capital" End User Equipment And Related Hardware	767			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technology Infrastructure	788			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dues and Fees	810			\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	
Contingency	840			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2700's Student Transportation Services Totals				\$ 5,748,221.13	\$ 5,592,497.31	\$ 1,353,739.00	\$ 5,397,880.00	\$ 5,150,812.02	\$ 4,942,803.28	\$ 4,838,899.65	\$ 4,604,057.04	\$ 4,873,987.08	\$ -	